

## **Provide Aerospace Products and Capabilities Performance Targets and Indicators**

**Target 1P1: Meet schedule and cost commitments by keeping development and upgrade of major scientific facilities and capital assets within 110% of cost and schedule estimates, on average.**

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**Target 1P2: Establish prototype collaborative engineering environments focused on the representative set of enterprise applications and evaluate performance against non-collaborative benchmarks.**

- Readiness test of prototype will be completed.
- Performance of prototype will be measured against benchmarks.

**Target 1P3: Ensure the availability of NASA's spacecraft and facilities by decreasing operating time lost to unscheduled downtime.**

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**Target 1P4: Capture a set of best practices/lessons learned from each Program, to include at least one from each of the four PAPAC subprocesses documented in NPG 7120.5, commensurate with current program status. Data will be implemented in PAPAC process improvement and in Program/Project Management training.**

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**Target 1P5: Dedicate 10 to 20 percent of the Agency's Research & Development budget to commercial partnerships.**

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**Target 1P6: Dedicate the percent of the technology budget that was reported in the FY00 Performance Report toward leveraging with activities of other organizations.**

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